



Infrastructure Programme 2025

Budget Template

Applicant Name:

Jon Doe

Institution Name:

University of Dublin

Proposal Title:

Advanced material characterisation and imaging platform

Date: 01/07/2025



Total Infrastructure Cost

€2,651,265.00

Research Ireland Request

€2,398,715.00

Cash Cost Share

€252,550.00 (10.5%)

In-Kind Cost Share

€299,354.00

☒ Budget meets all requirements

Instructions:

- All amounts should include VAT where applicable
- Minimum total infrastructure cost: €550,000
- Minimum Research Ireland request: €500,000
- Mandatory minimum cash cost share: 10% of Research Ireland request
- Multiple vendor quotes (min. 2) required - include reference numbers
- Maintenance/service contracts limited to 2 years maximum

Section 1: Equipment Costs

Equipment Name	Description	Vendor Quote Ref	Location	Quantity	Unit Cost ex VAT (€)	VAT Rate (%)	Total inc VAT (€)
Base System	SPECS EnviroMETROS LAB	AN23096	Zurich	1	650000	23	€799,500.00
HAXPES source (Cr)	Detailed description	AN23097	Zurich	1	350000	23	€430,500.00
Cluster sputter source	Detailed description	AN23098	Zurich	1	190000	23	€233,700.00
UPS option	Detailed description	AN23099	Berlin	1	80000	23	€98,400.00
REELS	Detailed description	AN230910	Berlin	1	20000	23	€24,600.00
SEM/SAM	Detailed description	AN230961	Berlin	1	145000	23	€178,350.00
IPES	Detailed description	AN230962	Berlin	1	120000	23	€147,600.00
NAP upgrade	Detailed description	AN230963	Berlin	1	400000	23	€492,000.00
Equipment Subtotal:							€2,404,650.00

Section 2: Maintenance/Services/Other

Service Type	Description	Duration (months)	Quote Ref	Unit Cost ex VAT (€)	VAT Rate (%)	Total inc VAT (€)
Maintenance Contract	Maintenance MAX Package	24	AN230964	6000	23	€177,120.00
Installation	Vendor Installation	1	AN230965	20000	23	€24,600.00
Training	Staff training	1	AN230966	15000	23	€18,450.00
Consumables/Materials	Consumables for lab	1	AN230967	20000	23	€24,600.00
Other	Shipping	1	AN230968	1500	23	€1,845.00
Maintenance/Services Subtotal:						€246,615.00

Total Before Discounts:		€2,651,265.00
Vendor Discount (if applicable):		0
Total Infrastructure Cost:		€2,651,265.00

Section 3: Cash Cost Share (Mandatory - Minimum 10%)

Contributing Partner	Description of Contribution	Amount (€)	% of Research Ireland Request
University of Dublin	Host Research Body	225200	9.4%
XYZ Industries	Industry	27350	1.1%
Total Cash Cost Share:		€252,550.00	10.5%

Section 4: In-Kind Cost Share (Optional)

Examples: Staff time, vendor discounts, free maintenance contracts, donated materials/consumables

Contributing Partner	Type of Contribution	Description	Estimated Value (€)
University of Dublin	Staff Time	0.5 FTE (Technical officer support (NRF, SPS))	35562
University of Dublin	Staff Time	0.1 FTE (IT support officer SPS for DMP implementation)	7112
ABC supplier	Vendor Discount	Free maintenance MAX package 3 years from vendor (incl VAT)	256680
Total In-Kind Cost Share:			€299,354.00

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