**Budget Template for RoI Applicants**

**US‐IRELAND R&D PARTNERSHIP PROGRAMME BUDGET TEMPLATE FOR REPUBLIC OF IRELAND APPLICATIONS**

***Maximum allowable RoI Budget Request is €700k***

***Overheads of 30% of direct costs, excluding equipment, will be applied at time of contract See budget guidance in Appendix 4.***

**Total Proposed budget (in Euro)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Description | Year 1 | Year 2 | Year3 | Year 4 | Year 5 | Total |
| Staff |  |  |  |  |  |  |
| Equipment |  |  |  |  |  |  |
| Running costs |  |  |  |  |  |  |
| Dissemination |  |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |  |

**Proposed staff costs (in Euro) (Please include salary scale used and point on scale)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Description | Year 1 | Year 2 | Year3 | Year 4 | Year 5 | Total |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| TOTAL |  |  |  |  |  |  |

**Proposed Equipment costs (in Euro)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Description | Year 1 | Year 2 | Year3 | Year 4 | Year 5 | Total |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |  |

**Proposed Running costs (in Euro)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Description | Year 1 | Year 2 | Year3 | Year 4 | Year 5 | Total |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |  |

**Proposed Dissemination costs (in Euro)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Description | Year 1 | Year 2 | Year3 | Year 4 | Year 5 | Total |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |  |